

I-1. Each Elementary School - Total School Spending

Silver Spring #28

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	272						
Total		\$ 2,177,995	100.0%	\$ 8,007	\$ 6,975	14.8%	98.0%
Instruction		\$ 1,615,852	74.2%	\$ 5,941	\$ 4,952	20.0%	72.7%
Face-to-Face Teaching		\$ 1,578,173	72.5%	\$ 5,802	\$ 4,709	23.2%	71.0%
Instructional Teachers		1,439,851	66.1%	5,294	4,305	23.0%	64.8%
Substitutes		26,661	1.2%	98	81	21.2%	1.2%
Instructional Paraprofessionals		111,661	5.1%	411	324	26.9%	5.0%
Classroom Materials		\$ 37,679	1.7%	\$ 139	\$ 243	-42.9%	1.7%
Pupil-Use Technology & Software		10,823	0.5%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		26,856	1.2%	99	203	-51.4%	1.2%
Instructional Support		\$ 150,982	6.9%	\$ 555	\$ 586	-5.2%	6.8%
Pupil Support		\$ 91,504	4.2%	\$ 336	\$ 324	3.9%	4.1%
Guidance & Counseling		7,269	0.3%	27	37	-28.6%	0.3%
Library & Media		54,542	2.5%	201	179	11.9%	2.5%
Extracurricular		54	0.0%	0	0	0.0%	0.0%
Student Health & Services		29,639	1.4%	109	107	1.9%	1.3%
Teacher Support		\$ 6,680	0.3%	\$ 25	\$ 27	-8.3%	0.3%
Curriculum Development		2,852	0.1%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		3,827	0.2%	14	16	-11.7%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 52,798	2.4%	\$ 194	\$ 235	-17.4%	2.4%
Program Management		10,158	0.5%	37	28	33.4%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,640	2.0%	157	207	-24.3%	1.9%
Operations		\$ 295,278	13.6%	\$ 1,086	\$ 1,073	1.1%	13.3%
Non-Instructional Pupil Services		\$ 158,775	7.3%	\$ 584	\$ 504	15.9%	7.1%
Transportation		96,733	4.4%	356	276	29.0%	4.4%
Food Service		58,138	2.7%	214	214	0.1%	2.6%
Safety		3,904	0.2%	14	14	0.0%	0.2%
Facilities		\$ 136,503	6.3%	\$ 502	\$ 570	-11.9%	6.1%
Building Upkeep, Utilities & Maintenance		136,503	6.3%	502	570	-11.9%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,883	5.3%	\$ 426	\$ 364	17.1%	5.2%
School Management		\$ 115,883	5.3%	\$ 426	\$ 364	17.1%	5.2%
Principals & Assistant Principals		86,294	4.0%	317	269	18.0%	3.9%
School Office		29,589	1.4%	109	95	14.3%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%